

**RESOLUTION
RECOMMENDATION TO THE STATE OF OHIO GOVERNOR'S OFFICE OF
APPALACHIA AND OHIO DEVELOPMENT SERVICES AGENCY TO SUPPORT
FUNDING FOR THE EASTGATE REGIONAL COUNCIL OF GOVERNMENTS LOCAL
DEVELOPMENT DISTRICT PRE-APPLICATION PRIORITY OF PROJECTS IN
FISCAL YEAR 2020 FOR THE APPALACHIAN REGIONAL COMMISSION (ARC)**

WHEREAS, the Eastgate Regional Council of Governments (Eastgate) is the designated Local Development District (LDD) for Ashtabula, Mahoning and Trumbull Counties, Ohio; and

WHEREAS, Eastgate has received, reviewed and evaluated the FY20 ARC pre-applications for the Local Development District; and

WHEREAS, the following project applications are recommended for funding based on the Eastgate Fiscal Year 2020 ARC Pre-Application Guidelines and Instruction booklet; and

WHEREAS, the following project pre-applications are eligible ARC applicants and are being recommended by Eastgate to the Governor's Office of Appalachia (GOA) in the order listed below.

Eastgate FY2020 ARC Pre-Application Priority of Projects:

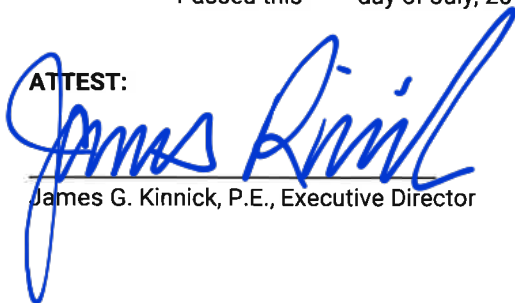
*See attached FY20 Eastgate ARC Pre-Application Priority list for project details.

Anticipated FY20 LDD Allocation	
Federal	\$573,500.00
State	\$345,600.00
TOTAL	\$919,100.00

<u>Ranked</u>	<u>Applicant</u>	<u>County</u>	<u>Area Served</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>
1	Mercy Health	MAH	MAH/TRU	\$250,000	\$2,188,057
2	Ashtabula County Airport Authority	ATB	Jefferson	\$56,000	\$80,000
3	Trumbull County Commissioners	TRU	Hubbard Township	\$150,000	\$2,144,312
4	West Farmington Village	TRU	West Farmington Village	\$113,100	\$6,662,000
5	Ashtabula County Commissioners	ATB	Jedd: Harpersfield-Geneva	\$250,000	\$1,551,000
6	CASTLO	MAH	Struthers	\$100,000	\$483,820
TOTAL				\$919,100	\$13,109,183
<u>Reserve Project List</u>					
7	Geneva-on-the-Lake Village	ATB	Geneva-on-the-Lake Village	\$206,900	\$413,800
8	Common Wealth	MAH	Youngstown	\$21,450	\$42,900
9	Glenbeigh	ATB	Ashtabula	\$24,500	\$49,050
10	Oak Hill Collaborative	MAH	Youngstown	\$35,000	\$71,920
11	MVEDC	MAH	ATB/MAH/TRU	\$105,400	\$289,600
12	Boys & Girls Club of Youngstown	MAH	Youngstown	\$100,000	\$900,000
13	Eastern Gateway Community College	MAH	MAH/TRU	\$250,000	\$555,000
TOTAL				\$744,150	\$2,322,270

NOW, THEREFORE, BE IT RESOLVED that the General Policy Board of the Eastgate Regional Council of Governments, State of Ohio, hereby recommends Fiscal Year 2020 ARC Pre-application priority of projects presented by the Mercy Health, Ashtabula County Airport Authority, Trumbull County Board of Commissioners—Sanitary Department, West Farmington Village, Ashtabula County Board of Commissioners, and CASTLO be approved as submitted and identified in this resolution to the Governor's Office of Appalachia and Ohio Development Services Agency, for consideration and approval.

Passed this day of July, 2019.

ATTEST:

 James G. Kinnick, P.E., Executive Director


 Patrick T. Ginnetti, P.E., P.S., Chairman

FY20 ARC Pre-Application Project Allocation and Priority

Anticipated FY20 LDD Allocation

Federal	\$573,500.00
State	\$345,600.00
TOTAL	\$919,100.00

LDD FY20 Allocation

<u>Ranked Applicant</u>	<u>County</u>	<u>Area Served</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>	<u>Jobs Created</u>	<u>Jobs Retained</u>	<u>Total Rating</u>
1 Mercy Health	MAH	MAH/TRU	\$250,000	\$2,188,051	15	0	142
2* Coal Heritage: ATB County Airport Authority	ATB	Jefferson	\$56,000	\$80,000	0	0	116
3* TRU Commissioners	TRU	Hubbard Township	\$150,000	\$2,144,312	0	0	108
4 West Farmington Village	TRU	West Farmington	\$113,100	\$6,662,000	5	8	105
5* ATB Commissioners-Harpersfield	ATB	Jedd: Harpersfield-Geneva	\$250,000	\$1,551,000	0	0	95
6* CASTLO	MAH	Struthers	\$100,000	\$483,820	30	0	95
			\$919,100	\$13,109,183	50	8	

Banker Reserve Project List

<u>Rank</u>	<u>Project Name</u>	<u>County</u>	<u>Area Served</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>	<u>Jobs Created</u>	<u>Jobs Retained</u>	<u>Total Rating</u>
7*	Geneva-on-the-Lake Village	ATB	Geneva-On-The-Lake	\$206,900	\$413,800	0	0	94
8	Common Wealth	MAH	Youngstown	\$21,450	\$42,900	0	0	93
9	Glenbeigh	ATB	Ashtabula	\$24,500	\$49,050	0	5	92
10	Oak Hill Collaborative, Inc	MAH	Youngstown	\$35,900	\$71,920	0	0	65
11	MVEDC	MAH	ATB/MAH/TRU	\$105,400	\$289,600	0	0	60
12	Boys & Girls Club of Youngstown	MAH	Youngstown	\$100,000	\$900,000	0	0	45
13	EGCC	MAH	MAH/TRU	\$250,000	\$555,000	0	0	35
	TOTAL			\$744,150	\$2,322,270	0	5	

Grant Request Project Cost

Total Anticipated Allocation Projects 1-6	\$919,100	\$13,109,183
Total Reserve Project List Requests (Projects 7-13)	\$744,150	\$2,322,270
Total FY20 Eastgate ARC Funding Requests (Projects 1-13)	\$1,663,250	\$15,431,453

Project descriptions on following page

Project Description

- 1 This project will purchase equipment for the diagnosis and treatment of neurology, neurosurgery, pain management to reduced dependence on opioid drugs. This project will improve access to high quality healthcare in bringing 3-speciality physicians to the District, treat 1,000 patients per year and create 15 high wage positions in the medical field with a \$10,000,000 private investment.
- 2* This project will construct 5,300 ft of fiber optic cable to bring broadband service to the Ashtabula County Airport Authority to improve infrastructure and economic development. The project will provide opportunity for tele-med health service and workstation public access.
- 3* This project will enhance public infrastructure with the construction of a 5,354 linear feet of sanitary sewer improvements in Hubbard Township in a low-to-moderate (LMI) income area under a connect decree serving 59 households.
- 4 This project will construct sanitary sewer improvements in West Farmington to enhance public infrastructure and improve economic development. The project will construct 19,100 LF- gravity sewer collection system, 3-lift stations, 1-wastewater treatment plant serving 207-households, 17-commercial business with an anticipated 5-jobs created and 8-jobs retained.
- 5* This project will construct a \$250,000 gallon watertower in a JEDD with Harpersfield Township and the City of Geneva serving 150 residences and businesses. The project will make critical investments in infrastructure and support economic development.
- 6* This project will support economic development with infrastructure improvements to a 15,000 sq. ft industrial facility in a former brownfield area securing two new businesses in an industrial park with an anticipated 30 new manufacturing jobs created.
- 7* This project will enhance public infrastructure with the construction of a sanitary sewer improvement in the Village of Geneva in a low-to-moderate (LMI) income area serving 97-households, 1-trailer park, 1-campground, and 7-businesses.
- 8 This project will purchase equipment to promote economic development and support entrepreneurial users in a shared use commercial kitchen incubator.
- 9 This project will support workforce development with the establishment of a CDCA counseling program to address the opioid counseling shortage crisis. The project will serve 7-counseling centers and create 5 jobs.
- 10 This project will purchase equipment to improve access to internet service in the City of Youngstown
- 11 This project will support workforce development with the creation of a curriculum to teach students fundamental investment principals serving 10-interns, 30-student lead investment events, 100 companies vetted and 150-students served.
- 12 This project will support programs for the education of youth in the City of Youngstown.
- 13 This project will support workforce development with scholarships in the fields of nursing , welding and commercial driver's licenses.

LDD Project Scoring Criteria Consideration:

Project score Local commitment letters of project support

County (preference to funding 1-application form each county pending qualifying applications r Basic Agency secured.

Agency received funding in the past Fit ARC Goals and current focus

Variety of projects - water/sewer, hospital, education, green energy Multiple funding sources utilized

Funding committed All attachments provided

* County Commissioner priority Job Creation/Retention

Adjusted grant request