

RESOLUTION

RECOMMENDATION TO THE STATE OF OHIO GOVERNOR'S OFFICE OF APPALACHIA AND OHIO DEVELOPMENT SERVICES AGENCY TO SUPPORT FUNDING FOR THE EASTGATE REGIONAL COUNCIL OF GOVERNMENTS LOCAL DEVELOPMENT DISTRICT FULL-APPLICATION PRIORITY OF PROJECTS IN FISCAL YEAR 2020 FOR THE APPALACHIAN REGIONAL COMMISSION (ARC)

WHEREAS, the Eastgate Regional Council of Governments (Eastgate) is the designated Local Development District (LDD) for Ashtabula, Mahoning and Trumbull Counties, Ohio; and

WHEREAS, Eastgate has received, reviewed and evaluated full-applications for the Local Development District; and

WHEREAS, the following project applications are recommended to move from pre-application to full application as per Eastgate GBP# 024-2019 passed in July 2019 and the Eastgate Fiscal Year 2020 ARC Full-Application Guidelines; and

WHEREAS, the following project full-applications are eligible ARC applicants and are being recommended by Eastgate to the Governor's Office of Appalachia (GOA) in the order listed below.

Eastgate FY2020 ARC Full-Application Priority of Projects:

Anticipated FY20 LDD Allocation	
Fed	\$573,500
State	\$720,000
TOTAL	\$1,293,500

<u>Applicant</u>	<u>County</u>	<u>Area Served</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>
Mercy Health	MAH	MAH/TRU	\$250,000	\$2,188,051
ATB County Airport Authority	ATB	Jefferson Township	\$56,000	\$80,000
TRU Commissioners	TRU	Hubbard Township	\$200,000	\$2,144,312
West Farmington Village	TRU	West Farmington	\$187,500	\$6,662,000
ATB Commissioners-Harpersfield	ATB	Jedd: Harpersfield-Geneva	\$250,000	\$1,551,000
CASTLO	MAH	Struthers	\$100,000	\$483,820
TRU Commissioners-TRU Engineer	TRU	Warren/Howland	\$250,000	\$499,351
			\$1,293,500	\$13,608,534

NOW, THEREFORE, BE IT RESOLVED that the General Policy Board of the Eastgate Regional Council of Governments, State of Ohio, hereby recommends Fiscal Year 2020 ARC Full-application priority of projects presented by the Mercy Health, Ashtabula County Airport Authority, Trumbull County Board of Commissioners, Village of West Farmington, Ashtabula County Board of Commissioners, CASTLO, and the Trumbull County Board of Commissioners-County Engineer be approved as submitted and identified in this resolution to the Governor's Office of Appalachia and Ohio Development Services Agency, for consideration and approval.

Passed this 28th day of October, 2019.

ATTEST:


 James G. Kinnick, P.E., Executive Director


 Patrick T. Ginnetti, P.E., P.S., Chair

FY2020 EASTGATE ARC PROJECT FEDERAL-STATE ALLOCATION TABLE

Year: 2020

Eastgate 2020 Anticipated LDD Allocation

State	\$720,000
Federal	\$573,500
TOTAL	\$1,293,500

Applicant	County	Area Served	Jobs Retained	Jobs Created	ARC Request	Total Project	F S	Basic Agency	N* C*	FY20 = \$720,000 State GRF Funds		FY20 = \$573,500 Federal ARC Funds		
										Request	Total Project	Request	Total Project	
Anticipated LDD Allocation														
1	Mercy Health	MAH	MAH/TRU	15	0	\$250,000	\$2,188,051	F	/	N			\$250,000	\$2,188,051
2*	Coal Heritage: ATB County Airport Authority	ATB	Jefferson	0	0	\$56,000	\$80,000	S	/	C	\$56,000	\$80,000		
3*	TRU Commissioners	TRU	Hubbard Township	0	0	\$200,000	\$2,144,312	F	OEPA	C			\$200,000	\$2,144,312
4	West Farmington Village	TRU	West Farmington	5	8	\$187,500	\$6,662,000	S/F	OEPA	C	\$64,000		\$123,500	\$6,662,000
5*	ATB Commissioners-Harpersfield	ATB	Jedd: Harpersfield-Geneva	0	0	\$250,000	\$1,551,000	S	/	C	\$250,000	\$1,551,000		
6*	CASTLO	MAH	Struthers	30	0	\$100,000	\$483,820	S	/	C	\$100,000	\$483,820		
1A	TRU Commissioners-TRU Engineer	TRU	Warren/Howland	275	34	\$250,000	\$499,351	S	/	C	\$250,000	\$499,351		
Total FY20 Anticipated LDD Allocation (Projects 1-6, 1A)				325	42	\$1,293,500	\$13,608,534				\$720,000	\$2,614,171	\$573,500	\$10,994,363
Reserve project List														
7*	Geneva-on-the-Lake Village	ATB	Geneva-On-The-Lake	0	0	\$206,900	\$413,800							
8	Common Wealth	MAH	Youngstown	0	0	\$21,450	\$42,900							
9	Glenbeigh	ATB	Ashtabula	0	5	\$24,500	\$49,050							
10	Oak Hill Collaborative, Inc	MAH	Youngstown	0	0	\$35,900	\$71,920							
11	MVEDC	MAH	ATB/MAH/TRU	0	0	\$105,400	\$289,600							
12	Boys & Girls Club of Youngstown	MAH	Youngstown	0	0	\$100,000	\$900,000							
13	Eastern Gateway Community College	MAH	MAH/TRU	0	0	\$250,000	\$555,000							
Total Reserve Project List Requests (Projects 7-13)				0	5	\$744,150	\$2,322,270							
Total FY20 Anticipated LDD Allocation (Projects 1-6, 1A)				325	42	\$1,293,500	\$13,608,534							
Total Reserve Project List Requests (Projects 7-13)				0	5	\$744,150	\$2,322,270							
Total FY20 Eastgate ARC Funding Requests (Projects 1-13)				325	47	\$2,037,650	\$15,930,804							

N* C* - Notes non-construction and or construction project.

Project Description

- 1 This project will purchase equipment for the diagnosis and treatment of neurology, neurosurgery, pain management to reduced dependence on opioid drugs. This project will improve access to high quality healthcare in bringing 3-specialty physicians to the District, treat 1,000 patients per year and create 15 high wage positions in the medical field with a \$10,000,000 private investment.
- 2* This project will construct 5,300 ft of fiber optic cable to bring broadband service to the Ashtabula County Airport Authority to improve infrastructure and economic development. The project will provide opportunity for tele-med health service and workstation public access.
- 3* This project will enhance public infrastructure with the construction of a 5,354 linear feet of sanitary sewer improvements in Hubbard Township in a low-to-moderate (LMI) income area under a connect decree serving 59 households.
- 4 This project will construct sanitary sewer improvements in West Farmington to enhance public infrastructure and improve economic development. The project will construct 19,100 LF- gravity sewer collection system, 3-lift stations, 1-wastewater treatment plant serving 207-households, 17-commercial business with an anticipated 5-jobs created and 8-jobs retained.

- 5* This project will construct a \$250,000 gallon water tower in a JEDD with Harpersfield Township and the City of Geneva serving 150 residences and businesses. The project will make critical investments in infrastructure and support economic development.
- 6* This project will support economic development with infrastructure improvements to a 15,000 sq. ft industrial facility in a former brownfield area securing two new businesses in an industrial park with an anticipated 30 new manufacturing jobs created.
- 7* This project will enhance public infrastructure with the construction of a sanitary sewer improvement in the Village of Geneva in a low-to-moderate (LMI) income area serving 97-households, 1-trailer park, 1-campground, and 7-businesses.
- 8 This project will purchase equipment to promote economic development and support entrepreneurial users in a shared use commercial kitchen incubator.
- 9 This project will support workforce development with the establishment of a CDCA counseling program to address the opioid counseling shortage crisis. The project will serve 7-counseling centers and create 5 jobs.
- 10 This project will purchase equipment to improve access to internet service in the City of Youngstown
- 11 This project will support workforce development with the creation of a curriculum to teach students fundamental investment principals serving 10-interns, 30-student lead investment events, 100 companies vetted and 150-students served.
- 12 This project will support programs for the education of youth in the City of Youngstown.
- 13 This project will support workforce development with scholarships in the fields of nursing , welding and commercial driver's licenses.

Access Road Projects

- 1A This project was approved in FY19 and scheduled for FY22 ARC access road funding. With the increased State Appalachian funding available in FY20 this project was moved forward to begin construction in FY20. The project will support economic development and improve transportation infrastructure with the construction of a 2,021 LF access road in Howland Township on Phoenix Road serving at least 7-local businesses and manufacturers. It is anticipated the project will create 34 jobs with 275 jobs retained supporting a \$2,500,000 in private investment by the local businesses.

LDD Project Scoring Criteria Consideration:

Project score	Local commitment letters of project support
* County Commissioner priority	Basic Agency secured.
Adjusted grant request	Fit ARC Goals and current focus
Variety of projects - water/sewer, hospital, education, green energy	Multiple funding sources utilized
Funding committed	All attachments provided
Agency received funding in the past	Job Creation/Retention
County (preference to funding 1-application form each county pending qualifying applications received)	