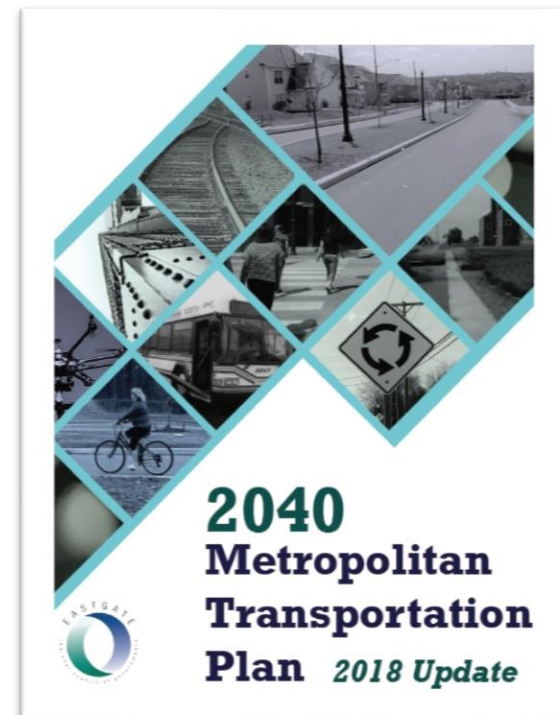
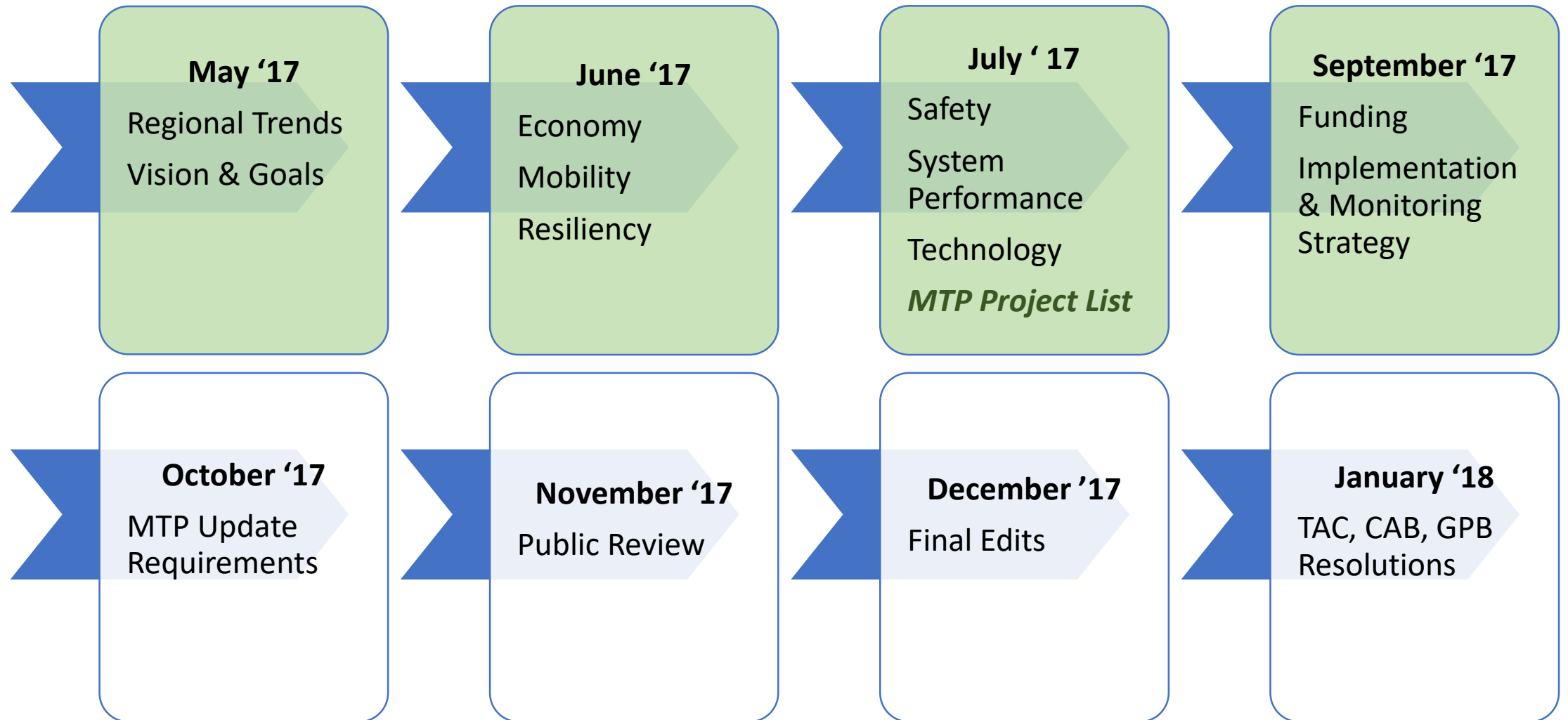


2040 Metropolitan Transportation Plan *Update*



2040 MTP *Update* - Timeline



Funding

All Levels of Government Fund Highways and Transit
Average annual own-source spending by level of government, 2008-12



Source: Pew's analysis of U.S. Census Bureau's Annual Survey of State and Local Government Finances, 2008-12; U.S. Office of Management and Budget, Public Budget Database

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Sources of Funds in Ohio:

- Fuel Tax
- Vehicle Registration Fees
- Bonding & Debt Financing
- Tolls
- General Funds
- Infrastructure Bank

Eastgate's Financially Constrained MTP

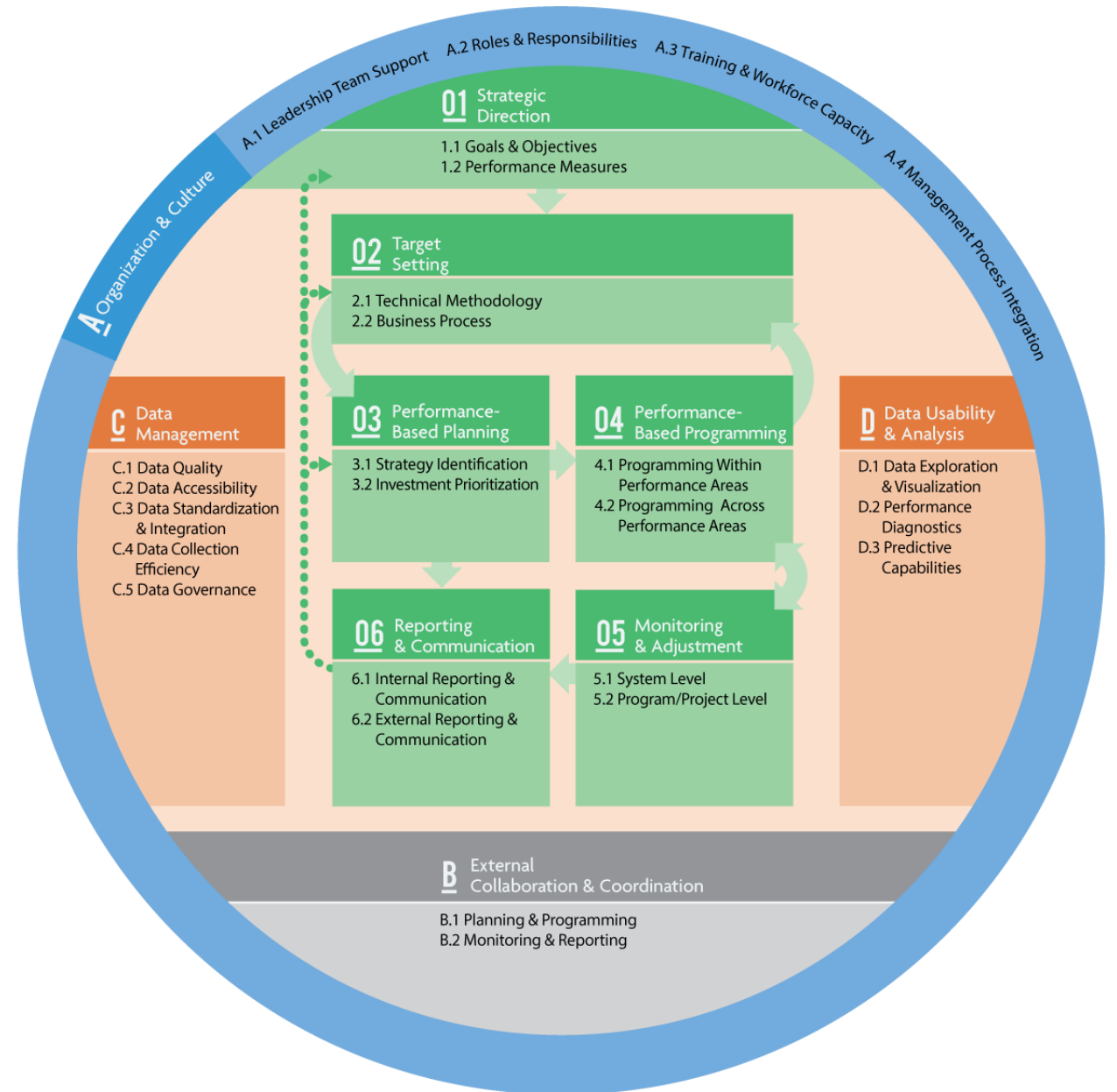
- Surface Transportation Block Program (STBG) MPO Allocation
 - Surface Transportation Program (STP); Transportation Alternatives (TA); Congestion Mitigation & Air Quality Improvement Program (CMAQ)
- ODOT District 4 State & STBG Allocation
- FTA Urbanized Area Allocation & State Flex Funds (to designated recipients)

Other Funding Sources Can be Referenced Depending on Project:

- ARC, EDA, ODNR, ODOT, ODSA, OPWC, ORDC, USDOT & FTA

Implementation & Monitoring Strategy

- Overall Work Program
- Data Collection & Maintenance
- Performance Measures



FAST Act Performance Measures

- MAP-21 required establishment of national goals, performance measures, and accountability for:
 - Safety
 - Infrastructure Condition
 - Congestion Reduction
 - System Reliability
 - Freight Movement & Economic Vitality
 - Environmental Sustainability
 - Reduced Project Delivery Delays
 - Improved Accessibility and Mobility → Transit

