

RESOLUTION

RECOMMENDATION TO THE STATE OF OHIO GOVERNOR'S OFFICE OF APPALACHIA AND OHIO DEVELOPMENT SERVICES AGENCY TO SUPPORT FUNDING FOR THE EASTGATE REGIONAL COUNCIL OF GOVERNMENTS LOCAL DEVELOPMENT DISTRICT PRE-APPLICATION PRIORITY OF PROJECTS IN FISCAL YEAR 2019 FOR THE APPALACHIAN REGIONAL COMMISSION (ARC)

WHEREAS, the Eastgate Regional Council of Governments (Eastgate) is the designated Local Development District (LDD) for Ashtabula, Mahoning and Trumbull Counties, Ohio; and

WHEREAS, Eastgate has received, reviewed and evaluated the FY19 ARC pre-applications for the Local Development District; and

WHEREAS, the following project applications are recommended for funding based on the Eastgate Fiscal Year 2019 ARC Pre-Application Guidelines and Instruction booklet; and

WHEREAS, the following project pre-applications are eligible ARC applicants and are being recommended by Eastgate to the Governor's Office of Appalachia (GOA) in the order listed below.

Eastgate FY2019 ARC Pre-Application Priority of Projects:

*See attached FY18 Eastgate ARC Pre-Application Priority list for project details.

Anticipated FY19 LDD Allocation	
Fed	\$573,500.00
State	\$345,600.00
TOTAL	\$919,100.00

Ranked	Applicant	County	Area Served	ARC Grant Request	Total Project Cost
1	Mahoning County Commissioners	MAH	Boardman Twp.	\$125,600	\$343,332
2	Ashtabula County Medical Center	ATB	Ashtabula	\$204,200	\$562,700
3	Trumbull County Commissioners	TRU	Weathersfield	\$250,000	\$2,419,235
4	Ashtabula County Commissioners	ATB	Austinburg/Harpersfield Twp.	\$250,000	\$525,000
6	Common Wealth Inc	MAH	Youngstown	\$31,300	\$62,600
8	Trumbull County Historical Society	TRU	Warren	\$58,000	\$130,733
				\$919,100	\$4,043,600
Reserve Project List					
9	ATB Airport Authority	ATB	Ashtabula	\$40,000	\$80,000
10	Village of W. Farmington	TRU	W. Farmington	\$250,000	\$6,662,000
11	Eastern Gateway Community College	MAH	Mahoning	\$250,000	\$605,000
12	Oak Hill Collaborative	MAH	Youngstown	\$35,000	\$75,000
TOTAL				\$575,000	\$7,422,000
RJT Workforce Development Potential Projects					
5	Campbell City Schools	MAH	Mahoning	\$245,700	\$11,870,700
7	YSU	MAH	Mahoning/Trumbull	\$249,900	\$499,818
TOTAL				\$495,600	\$12,370,518
Access Road Funding					
13	Trumbull County Commissioners	TRU	Howland/Warren	\$449,205	\$449,205
TOTAL				\$449,205	\$449,205

GPB RESOLUTION #026-2018

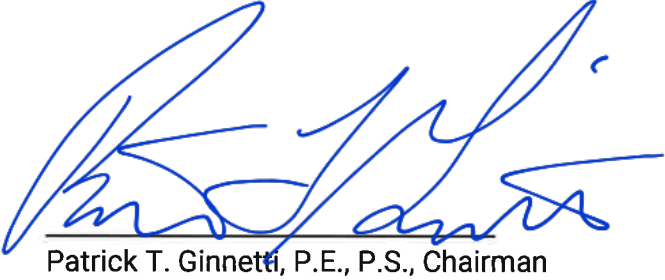
NOW, THEREFORE, BE IT RESOLVED that the General Policy Board of the Eastgate Regional Council of Governments, State of Ohio, hereby recommends Fiscal Year 2019 ARC Pre-application priority of projects presented by the Mahoning County Board of Commissioners, Ashtabula County Medical Center (ACMC), Trumbull County Board of Commissioners—Sanitary Department, Ashtabula County Board of Commissioners, Common Wealth Inc, Trumbull County Historical Society, Campbell City Schools, Youngstown State University and, Trumbull County Board of Commissioners—County Engineer’s Office be approved as submitted and identified in this resolution to the Governor’s Office of Appalachia and Ohio Development Services Agency, for consideration and approval.

Passed this 30th day of July, 2018.

ATTEST:



James G. Kinnick, P.E., Executive Director



Patrick T. Ginnetti, P.E., P.S., Chairman

FY19 ARC Pre-Application Project Allocation and Priority

Anticipated FY19 LDD Allocation

Fed	\$573,500.00
State	\$345,600.00
TOTAL	\$919,100.00

LDD Allocation

<u>Rank</u>	<u>Applicant</u>	<u>County</u>	<u>Area Served</u>	<u>Source*</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>	<u>Total Rating</u>
1	Mahoning County Commissioners	MAH	Boardman Twp.	F	\$125,600	\$343,332	132
2	Ashtabula County Medical Center (ACMC)	ATB	Ashtabula	F	\$204,200	\$562,700	121
3	Trumbull County Commissioners	TRU	Wethersfield	F	\$250,000	\$2,419,235	117
4	Ashtabula County Commissioners	ATB	Austinburg/Harpersfield Twp.	S	\$250,000	\$525,000	105
6	Common Wealth Inc	MAH	Youngstown	S	\$31,300	\$62,600	98
8	Trumbull County Historical Society	TRU	Warren	S	\$58,000	\$130,733	75
					<u>\$919,100</u>	<u>\$4,043,600</u>	

Bank Reserve Project List

9	ATB Airport Authority	ATB	Ashtabula		\$40,000	\$80,000	72
10	Village of W. Farmington	TRU	W. Farmington		\$250,000	\$6,662,000	55
11	Eastern Gateway Community College	MAH	Mahoning		\$250,000	\$605,000	37
12	Oak Hill Collaborative	MAH	Youngstown		\$35,000	\$75,000	25
	TOTAL				\$575,000	\$7,422,000	

RJT Workforce Development Potential Projects

	<u>County</u>	<u>Area Served</u>	<u>Source*</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>
5	MAH	Mahoning	RJT	\$245,700	\$11,870,700
7	MAH	Mahoning/Trumbull	RJT	\$249,900	\$499,818
	TOTAL			\$495,600	\$12,370,518

Access Road Funding

	<u>County</u>	<u>Area Served</u>	<u>ARC Grant Request</u>	<u>Total Project Cost</u>
13	Trumbull County Commissioners	Howland/Warren	\$449,205	\$449,205
	TOTAL		\$449,205	\$449,205

* Source of funding: Federal (F), State (S), Regional Job Training (RJT).

Project Description

- 1 Construct 1,400 LF of sanitary sewer in Boardman Township with failing septic in an area under NPDES violations cited by Ohio EPA. The project will increase economic development through improvements to build and enhance basic public infrastructure by serving 3-private businesses in 1-business park retaining 16 jobs with an anticipated 8 jobs created.
- 2 Purchase equipment to improve access to high quality health care and support local efforts to improve medical facilities, equipment and technology in Appalachia. The project will create 1-new EMR obstetric unit, serve 750 patients and newborns per year, enable a 20% reduction in documentation errors, increase test result interpretation by 50%, with an anticipated 2 high paying professional medical jobs created.
- 3 Construct a 13,080 LF of sanitary sewer collection pipe and service laterals in Wethersfield Township in a low-to-moderate (LMI) income area declared a public nuisance by the TRU County Health Dept. The project will build and enhance basic infrastructure with the construction of a sanitary sewer improvement to eliminate a public health nuisance in a LMI area serving 65-households, 7-commercial structures, retaining 21 jobs with an anticipated 3-jobs created.
- 4 Construct a 6,000 LF water line replacement in Austinburg and Harpersfield Township. The project will promote economic development through improvements to build and enhance basic public infrastructure with the construction of the waterline extension spanning 2-townships serving 30 residences and 1-business.
- 5 Construction of a community literacy, health and workforce (WF) development facility. This project will include construction, equipment and WF training.
- 6 This project will purchase equipment to promote economic development and support entrepreneurial users in a commercial kitchen incubator.
- 7 Purchase of equipment to create a Micro-foundry training facility to enhance workforce skills through the development and support of career-specific education and skill pilot facility for a wide range of casting training in sectors that are experiencing growth with opportunities for advancement in high paying in demand jobs. The equipment for this project will provide a training and related processes with an emphasis on sand in investment casting processes. The project will create 1-new Micro-foundry training facility, establish 3-lab courses, collaborate with 4-education institutions, serve 4-businesses, serve 100 students/workers per year with an anticipated 8 jobs created.
- 8 Purchase of equipment and renovation of historical facility to promote cultural resources and tourism. The facility will hold educational classes to serve K-12.
- 9 Install 5,150 ft. of fiber optic cable to establish broadband service in Ashtabula regional airport, surrounding businesses and create an aircraft maintenance workforce development program in partnership with KSU-ATB.
- 10 Install a 19,100 LF sanitary sewer line in the Village of W. Farmington.
- 11 Create a workforce development CDL training course and establish broadband connection at EGCC.
- 12 Establish a computer skill training class with broadband connection service.
- 13 Construct a 2, 021 Ft access road in Howland Golden Triangle service 7-businesses with a \$2.5 Million ins private investments with an anticipated 34 jobs created.

LODD Project Scoring Criteria Consideration:

Project score Local commitment letters of project support

County (preference to funding 1-application form each county pending qualifying applications received Basic Agency secured.

Agency received funding in the past Fit ARC Goals and current focus

Variety of projects - water/sewer, hospital, education, green energy Multiple funding sources utilized

Funding committed All attachments provided

County Commissioner priority Job Creation/Retention

RJT Workforce Development potential project