

## Project Identity

Brand:

Logo:

Mission Statement:

Project Goals:

**Funding Breakdown: \$26,274,332 in total funds | \$10,853,192 in BUILD**

**Professional Services: \$3,236,296**

Surveying, Preliminary Engineering, Final Design, Construction Inspection

**Multimodal Infrastructure and Equipment: \$4,117,114 | \$1,124,114**

Transit Hub, Autonomous Shuttle, Bikeshare System, Bike Trails

**Contingency: \$1,097,049**

**Roadway Construction Costs: \$17,823,873 | \$5,395,733**

New Asphalt, Landscaping, Signage, Pedestrian Amenities, Lighting

<b>Roadway</b>	<b>Total Cost</b>	<b>BUILD Funding</b>
Fifth	\$10,539,565	\$4,184,565
Federal	\$90,988	\$90,988
Front	\$1,618,366	\$332,212
Commerce	\$730,760	\$181,040
Park	\$86,750	\$86,750
Rayen	\$4,470,000	\$482,734
Phelps	\$287,444	\$37,444

## **Project Management:** *Lead - Stephen Zubyk*

**Main Goal:** Coordinate with project team through the use of subcommittees to successfully complete project on schedule.

**Subcommittees:** Tasked with identifying recommendations on specific topics and presenting at weekly project team meetings.

- Autonomous Shuttles / DriveOhio
  - Streetscape / Technology
  - Public Outreach
  - Finance / Other Funding
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## **Autonomous Shuttles / DriveOhio:** *Lead - Ken Sympson*

### **Members:**

**DriveOhio** - James Barna / Peter Voderberg

**Eastgate** - Mirta Reyes Chapman / Sara Daugherty

**WRTA** - Dean Harris / Charlie Nelson

**YSU** - Mike Hripko / Dominic Marchionda

### **Focus:**

Potential Shuttle Demo

Procurement

Route Selection

Vendor Day

Workforce

**Main Goal:** To assure autonomous shuttles are ready for implementation along a data-supported route upon completion of construction work on downtown streets.

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## **Streetscape / Technology:** *Lead - Justin Mondok*

### **Members:**

**CityScape** - Sharon Letson

**WRTA** - Dean Harris / Charlie Nelson

**Youngstown** - Jordan Karim

**YSU** - Dominic Marchionda

### **Focus:**

Green Infrastructure

Landscape Design

Parking

Wayfinding

**Main Goal:** To guide and coordinate the style, placement, and accessibility of streetscape investments consistently with other concurrent public space improvements.

**Public Outreach:** *Lead - Lisa Pompeo*

**Members:**

**Chamber** - James Dignan

**Eastgate** - Jeff Gollner

**YSU** - Mike Hripko

**Focus:**

Update Investors

Public Meetings

Press

**Main Goal:** To assure all partners, media, business community, and the public are kept up to date on progress and are involved in decision making when applicable.

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**Finance / Other Funding:** *Lead - Sara Daugherty*

**Members:**

**CityScape** - Phil Kidd

**Youngstown** - Chuck Shasho / Kedar Bhide

**YSU** - Dominic Marchionda

**Focus:**

BID / DDD

Maintenance

Parallel Initiatives

**Main Goal:** Leverage additional investment to enhance scope and ensure maintenance of assets.